

**RHODE ISLAND DEPARTMENT OF CORRECTIONS**  
**COSTS PER OFFENDER - FY 2020 Actual**

Facility Description	Average Population <sup>a</sup>	Excluding Central DOC Admin & Capital Costs			Including Central DOC Admin & Capital Costs		
		Total Expenditures <sup>b</sup>	Cost per Offender		Total Expenditures <sup>d</sup>	Cost per Offender	
			Per Annum	Per Diem		Per Annum	Per Diem
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	199	\$22,782,746	\$114,486	\$313.66	25,391,131	\$127,594	\$349.57
Medium/Moran	905	\$61,545,244	\$68,006	\$186.32	70,370,239	\$77,757	\$213.03
Intake Service Center	824	\$57,149,998	\$69,357	\$190.02	65,589,334	\$79,599	\$218.08
Maximum	399	\$33,765,632	\$84,626	\$231.85	38,283,972	\$95,950	\$262.88
High Security Center	87	\$17,386,678	\$199,847	\$547.53	19,249,706	\$221,261	\$606.19
Women's Facilities							
	130	\$17,347,113	\$133,439	\$365.59	19,323,508	\$148,642	\$407.24
<b>Total Institution Population</b>	<b>2,544</b>	<b>\$209,977,411</b>	<b>\$82,538</b>	<b>\$226.13</b>	<b>\$238,207,891</b>	<b>\$93,635</b>	<b>\$256.53</b>
<i>Community Based Offenders</i>							
Probation & Parole <sup>e</sup>	6,612	\$14,991,068	\$2,267	\$6.21	\$16,576,917	\$2,507	\$6.87
Home Confinement <sup>f</sup>	140	\$2,681,690	\$19,155	\$52.48	\$2,916,631	\$20,833	\$57.08
<b>Total Community Population</b>	<b>6,752</b>	<b>\$17,672,758</b>	<b>\$2,617</b>	<b>\$7.17</b>	<b>\$19,493,548</b>	<b>\$2,887</b>	<b>\$7.91</b>
<i>Admin Overhead/RI Cap Funds <sup>c</sup></i>		<b>\$30,051,269</b>			<b>Distributed</b>		
<b>Total</b>		<b>\$257,701,439</b>			<b>\$257,701,439</b>		

**NOTES:**

- a. Population reflects total average population housed in FY 2020 (July 2019 - June 2020), to include awaiting trial and sentenced.
- b. This table includes actual expenditures for general revenues, federal grants, and restricted receipts. Actual data reported on Controller's website (RIFANS or Financial Statements). Unaudited data.
- c. Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments.
- d. In this column, the administrative overhead and capital costs have been distributed on a formula basis to the various program accounts.
- e. Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 6/2020.
- f. Population count for this group does not include persons on electronic monitoring parole, which is included in the probation & parole row above. A proportionate share of the electronic monitoring cost has been distributed between the two programs. The Home Confinement population in prior years included an increased amount of offenders due to an error in INFACTS. This error has been corrected in the figure above.