

**RHODE ISLAND DEPARTMENT OF CORRECTIONS  
COSTS PER OFFENDER - FY 2011 Actual Expenditures**

Facility Description	Average Population <sup>a</sup>	Excluding Central DOC Admin and Capital Costs			Including Central DOC Admin and Capital Costs		
		Total Expenditures <sup>b</sup>	Cost per Offender		Total Expenditures <sup>d</sup>	Cost per Offender	
			Per Annum	Per Diem		Per Annum	Per Diem
<b><i>Institutionalized Offenders</i></b>							
<b>Men's Facilities</b>							
Minimum	403	\$18,627,368	\$46,222	\$126.63	19,649,365	\$48,758	\$133.58
Medium/Moran	1,014	\$34,687,784	\$34,209	\$93.72	36,734,646	\$36,227	\$99.25
Intake Service Center	873	\$34,589,804	\$39,622	\$108.55	36,622,751	\$41,950	\$114.93
Maximum	430	\$23,801,005	\$55,351	\$151.65	25,025,542	\$58,199	\$159.45
Medium/Price	278	\$17,549,340	\$63,127	\$172.95	18,399,497	\$66,185	\$181.33
High Security Center	86	\$14,822,302	\$172,352	\$472.20	15,380,942	\$178,848	\$489.99
<b>Women's Facilities<sup>c</sup></b>							
	189	\$15,779,218	\$83,488	\$228.73	16,472,087	\$87,154	\$238.78
<b>Total Institution Population<sup>h</sup></b>		<b>\$159,856,821</b>	<b>\$48,841</b>	<b>\$133.81</b>	<b>\$168,284,830</b>	<b>\$51,416</b>	<b>\$140.87</b>
<b><i>Community Based Offenders</i></b>							
Probation & Parole <sup>f</sup>	8,694	\$12,042,249	\$1,385	\$3.79	\$12,701,802	\$1,461	\$4.00
Home Confinement <sup>g</sup>	230	\$2,386,658	\$10,377	\$28.43	\$2,469,845	\$10,738	\$29.42
<b>Total Community Population</b>		<b>\$14,428,908</b>	<b>\$1,617</b>	<b>\$4.43</b>	<b>\$15,171,647</b>	<b>\$1,700</b>	<b>\$4.66</b>
<b>Admin Overhead/RI Cap Funds<sup>c</sup></b>		<b>\$9,170,749</b>			<b>Distributed</b>		
<b>Total</b>		<b>\$183,456,477</b>			<b>\$183,456,477</b>		

**NOTES:**

- a. Source of financial data: State Controller's financial statements.
- b. This table includes actual expenditures for general revenues, federal grants, restricted receipt and capital expenditures.
- c. Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments
- d. In this column, the administrative overhead has been distributed on a formula basis to the various program accounts.
- e. Population includes all women: those awaiting trial as well as sentenced females classified to all levels of security.
- f. Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 5/2011.
- g. Population count for this group does not include 62 persons on electronic monitoring parole, which number is included in the probation & parole row above. A proportionate share of the cost of monitoring has also been transferred from this row to the one above.
- h. Population reflects total average population housed in FY 2011 (July 2010 - June 2011).