

**RHODE ISLAND DEPARTMENT OF CORRECTIONS  
COSTS PER OFFENDER - FY 2014 Actual**

Facility Description	Average Population <sup>a</sup>	Excluding Central DOC Admin & Capital Costs			Including Central DOC Admin & Capital Costs		
		Total Expenditures <sup>b</sup>	Cost per Offender		Total Expenditures <sup>d</sup>	Cost per Offender	
	Per Annum		Per Diem	Per Annum		Per Diem	
<i>Institutionalized Offenders</i>							
<b>Men's Facilities</b>							
Minimum	407	\$21,759,066	\$53,462	\$146.47	23,262,881	\$57,157	\$156.59
Medium/Moran	1,047	\$41,436,043	\$39,576	\$108.43	44,810,454	\$42,799	\$117.26
Intake Service Center	1,068	\$42,182,483	\$39,497	\$108.21	45,677,694	\$42,769	\$117.18
Maximum	442	\$27,225,513	\$61,596	\$168.76	28,990,347	\$65,589	\$179.70
High Security Center	96	\$17,510,029	\$182,396	\$499.72	18,270,547	\$190,318	\$521.42
<b>Women's Facilities <sup>e</sup></b>	<b>154</b>	<b>\$17,552,525</b>	<b>\$113,977</b>	<b>\$312.27</b>	<b>18,449,053</b>	<b>\$119,799</b>	<b>\$328.22</b>
<b>Total Institution Population <sup>h</sup></b>	<b>3,214</b>	<b>\$167,665,658</b>	<b>\$52,167</b>	<b>\$142.92</b>	<b>\$179,460,975</b>	<b>\$55,837</b>	<b>\$152.98</b>
<i>Community Based Offenders</i>							
Probation & Parole <sup>f</sup>	8,315	\$12,885,557	\$1,550	\$4.25	\$13,563,403	\$1,631	\$4.47
Home Confinement <sup>g</sup>	239	\$2,691,258	\$11,260	\$30.85	\$2,780,784	\$11,635	\$31.88
<b>Total Community Population</b>	<b>8,554</b>	<b>\$15,576,814</b>	<b>\$1,821</b>	<b>\$4.99</b>	<b>\$16,344,188</b>	<b>\$1,911</b>	<b>\$5.23</b>
<b>Admin Overhead/RI Cap Funds <sup>c</sup></b>		<b>\$12,562,691</b>			<b>Distributed</b>		
<b>Total</b>		<b>\$195,805,163</b>			<b>\$195,805,163</b>		

**NOTES:**

- a. Source of financial data: Actual data reported on Controller's website.
- b. This table includes actual expenditures for general revenues, federal grants, restricted receipt and capital expenditures.
- c. Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments.
- d. In this column, the administrative overhead has been distributed on a formula basis to the various program accounts.
- e. Population includes all women: those awaiting trial as well as sentenced females classified to all levels of security.
- f. Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 6/2014.
- g. Population count for this group does not include 69 persons on electronic monitoring parole, which number is included in the probation & parole row above. A proportionate share of the cost of monitoring has also been transferred from this row to the one above.
- h. Population reflects total average population housed in FY 2014 (July 2013 - June 2014).