

Rhode Island Department of Corrections

FY 2008 Expenditures by Function		
Function	Amount	%
Custody Includes correctional officer payroll as well as facility operational costs	\$ 120,500,237	62%
Institutional Support Includes resource distribution, inmate records management, food services, investigations and security, emergency response team, case management, management of inmate fund;	\$ 12,662,757	7%
Physical Plant Includes capital improvement as well as costs of ongoing facility maintenance and repairs	\$ 8,150,117	4%
Inmate Health Care Includes costs of on-site health care staff and services as well as treatment in outside hospitals and clinics.	\$ 20,269,238	10%
Institutional Rehabilitative and Educational Services Includes activities such as education, substance abuse services, sex offender treatment, psychology services, AIDS counseling, education, voc-ed, chaplaincy	\$ 8,986,462	5%
Community Corrections Includes activities such as probation and parole supervision, community confinement, furlough, women's transitional housing.	\$ 13,792,177	7%
Administration Includes activities such as executive office, legal services, internal affairs, and management of finances, human resources, information services, planning, research, and policy	\$ 7,699,129	4%
Parole Board Includes both parole board and sex offender community notification board.	\$ 1,274,076	1%
TOTAL FY 08 EXPENDITURES	\$ 193,334,191	100%
Note: Includes general revenues, federal grants, restricted receipts, and capital funds; does not include internal service fund accounts, which are supported by charges to user agencies, including DOC		

FY 2008 Expenditures by Fund Source		
Fund Source	Amount	%
General Revenues	187,742,884	97%
Federal Grants	2,688,836	1%
Capital Funds	2,902,533	2%
Restricted Receipts	(61)	0%
TOTAL EXPENDITURES	\$ 193,334,191	100%