

RI Department of Corrections - Total Expenditures

Fiscal Year	General Revenue	% Change	Federal Grants	Restricted Receipts	Capital Funds	Total	% Total Change
2001	\$125,724,617	8%	\$2,935,920	\$3,361,490	\$1,170,266	\$133,192,294	9%
2002	\$128,051,380	2%	\$4,858,067	\$5,367,901	\$3,814,644	\$142,091,992	7%
2003	\$136,042,214	6%	\$3,126,900	\$2,456,374	\$1,135,961	\$142,761,449	0%
2004	\$143,881,377	6%	\$1,800,395	\$1,811,063	\$768,628	\$148,261,463	4%
2005	\$146,550,241	2%	\$2,889,866	\$217,362	\$2,355,351	\$152,012,820	3%
2006	\$151,117,192	3%	\$9,064,112	\$2,423	\$1,675,466	\$161,859,193	6%
2007	\$155,796,271	3%	\$9,252,612	\$0	\$5,068,293	\$170,117,176	5%
2008 ^(b)	\$192,518,043	24%	\$2,688,836	(\$61)	\$2,902,533	\$198,109,351	16%
2009 ^(c)	\$154,269,690	-20%	\$22,288,283	\$0	\$2,577,567	\$179,135,540	-10%
2010	\$169,892,020	10%	\$2,106,667	\$0	\$1,872,194	\$173,870,881	-3%
2011	\$177,719,606	5%	\$2,780,905	\$12,347	\$2,943,619	\$183,456,477	6%
2012	\$184,655,159	4%	\$2,388,892	\$92,770	\$2,566,331	\$189,703,152	3%
2013	\$184,044,973	0%	\$1,950,010	\$52,722	\$3,459,280	\$189,506,985	0%
2014 ^(a)	\$188,152,166	2%	\$1,834,575	\$53,384	\$5,765,038	\$195,805,163	3%

(a) Unaudited preliminary expenditures as of 9/5/2014.

(b) Amounts reflect retroactive wage/OT payments totaling \$28.2 million before application of co-share payments.

(c) Amounts reflect a \$20.0 million transfer in general revenue expenditures to federal stimulus funding.