

RI Department of Corrections - Total Expenditures

Fiscal Year	General Revenues	% Change	Federal Grants	Restricted Receipts	Capital Funds	Total	% Total Change
1997	\$116,099,318	2%	\$922,596	\$0	\$727,346	\$117,749,260	2%
1998	\$125,025,927	8%	\$1,565,313	\$1,620,983	\$305,564	\$128,517,788	9%
1999	\$127,271,323	2%	\$3,357,857	\$672,000	\$1,480,783	\$132,781,963	3%
2000	\$116,326,000	-9%	\$3,555,874	\$475,074	\$1,324,440	\$121,681,388	-8%
2001	\$125,724,617	8%	\$2,935,920	\$3,361,490	\$1,170,266	\$133,192,294	9%
2002	\$128,051,380	2%	\$4,858,067	\$5,367,901	\$3,814,644	\$142,091,992	7%
2003	\$136,042,214	6%	\$3,126,900	\$2,456,374	\$1,135,961	\$142,761,449	0%
2004	\$143,881,377	6%	\$1,800,395	\$1,811,063	\$768,628	\$148,261,463	4%
2005	\$146,550,241	2%	\$2,889,866	\$217,362	\$2,355,351	\$152,012,820	3%
2006	\$151,117,192	3%	\$9,064,112	\$2,423	\$1,675,466	\$161,859,193	6%
2007	\$155,796,271	3%	\$9,252,612	\$0	\$5,068,293	\$170,117,176	5%
2008 ^(c)	\$192,518,043	24%	\$2,688,836	(\$61)	\$2,902,533	\$198,109,351	16%
2009 ^(d)	\$154,269,690	-20%	\$22,288,283	\$0	\$2,577,567	\$179,135,540	-10%
2010 ^(b)	\$169,892,020	10%	\$2,106,686	\$0	\$1,908,676	\$173,907,382	-3%

^(a) Capital expenditures were charged centrally in the State prior to FY1997

^(b) Unaudited

^(c) Amounts reflect retroactive wage/OT payments totaling \$28.2 million before application of co-share payments

^(d) Amounts reflect a \$20.0 million transfer in general revenue expenditures to federal stimulus funding.