

**RHODE ISLAND DEPARTMENT OF CORRECTIONS
COSTS PER OFFENDER - FY 2016 Actual**

Facility Description	Average Population ^a	Excluding Central DOC Admin & Capital Costs			Including Central DOC Admin & Capital Costs		
		Total Expenditures ^b	Cost per Offender		Total Expenditures ^d	Cost per Offender	
	Per Annum		Per Diem			Per Annum	Per Diem
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	393	\$24,045,749	\$61,185	\$167.63	25,317,427	\$64,421	\$176.50
Medium/Moran	1,082	\$45,748,530	\$42,281	\$115.84	48,482,525	\$44,808	\$122.76
Intake Service Center	936	\$45,629,903	\$48,750	\$133.56	48,313,791	\$51,617	\$141.42
Maximum	437	\$29,051,816	\$66,480	\$182.14	30,536,177	\$69,877	\$191.44
High Security Center	96	\$17,987,418	\$187,369	\$513.34	18,759,513	\$195,412	\$535.37
Women's Facilities ^e	124	\$18,341,155	\$147,913	\$405.24	19,145,907	\$154,402	\$423.02
Total Institution Population ^h	3,068	\$180,804,572	\$58,932	\$161.46	\$190,555,338	\$62,111	\$170.17
<i>Community Based Offenders</i>							
Probation & Parole ^f	8,752	\$12,007,484	\$1,372	\$3.76	\$12,860,571	\$1,469	\$4.03
Home Confinement ^g	281	\$3,458,243	\$12,307	\$33.72	\$3,560,929	\$12,672	\$34.72
Total Community Population	9,033	\$15,465,727	\$1,712	\$4.69	\$16,421,500	\$1,818	\$4.98
Admin Overhead/RI Cap Funds ^c		\$10,706,540			Distributed		
Total		\$206,976,839			\$206,976,839		

NOTES:

- a. Source of financial data: Actual data reported on Controller's website.
- b. This table includes actual expenditures for general revenues, federal grants, restricted receipt and capital expenditures.
- c. Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments.
- d. In this column, the administrative overhead has been distributed on a formula basis to the various program accounts.
- e. Population includes all women: those awaiting trial as well as sentenced females classified to all levels of security.
- f. Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 6/2016.
- g. Population count for this group does not include 102 persons on electronic monitoring parole, which number is included in the probation & parole row above.
A proportionate share of the cost of monitoring has also been transferred from this row to the one above.
- h. Population reflects total average population housed in FY 2016 (July 2015 - June 2016).