

RHODE ISLAND DEPARTMENT OF CORRECTIONS COSTS PER OFFENDER - FY 2013 Actual

Facility Description	Average Population ^a	Excluding Central DOC Admin and Capital Costs			Including Central DOC Admin and Capital Costs		
		Total Expenditures ^b	Cost per Offender		Total Expenditures ^d	Cost per Offender	
			Per Annum	Per Diem		Per Annum	Per Diem
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	402	\$21,943,441	\$54,586	\$149.55	23,115,153	\$57,500	\$157.54
Medium/Moran	1,018	\$40,404,423	\$39,690	\$108.74	42,924,048	\$42,165	\$115.52
Intake Service Center	1,029	\$40,761,121	\$39,612	\$108.53	43,339,241	\$42,118	\$115.39
Maximum	440	\$26,463,146	\$60,144	\$164.78	27,868,077	\$63,337	\$173.52
High Security Center	98	\$17,265,087	\$176,174	\$482.67	17,941,421	\$183,076	\$501.58
Women's Facilities^c	173	\$17,623,444	\$101,870	\$279.09	18,422,527	\$106,489	\$291.75
Total Institution Population^h	3,160	\$164,460,662	\$52,045	\$142.59	\$173,610,467	\$54,940	\$150.52
<i>Community Based Offenders</i>							
Probation & Parole ^f	8,680	\$11,722,515	\$1,351	\$3.70	\$12,372,861	\$1,425	\$3.91
Home Confinement ^g	210	\$3,448,171	\$16,420	\$44.99	\$3,523,657	\$16,779	\$45.97
Total Community Population	8,890	\$15,170,686	\$1,706	\$4.68	\$15,896,518	\$1,788	\$4.90
Admin Overhead/RI Cap Funds^c		\$9,875,638			Distributed		
Total		\$189,506,985			\$189,506,985		

NOTES:

- a. Source of financial data: Actual data reported on Controller's website.
- b. This table includes actual expenditures for general revenues, federal grants, restricted receipt and capital expenditures.
- c. Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments.
- d. In this column, the administrative overhead has been distributed on a formula basis to the various program accounts.
- e. Population includes all women: those awaiting trial as well as sentenced females classified to all levels of security.
- f. Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 6/2013.
- g. Population count for this group does not include 69 persons on electronic monitoring parole, which number is included in the probation & parole row above. A proportionate share of the cost of monitoring has also been transferred from this row to the one above.
- h. Population reflects total average population housed in FY 2013 (July 2012 - June 2013).