

**RHODE ISLAND DEPARTMENT OF CORRECTIONS
COSTS PER OFFENDER - FY 2010 Actual Expenditures**

Facility Description	Average Population ^a	Excluding Central DOC Admin and Capital Costs			Including Central DOC Admin and Capital Costs		
		Total Expenditures ^b	Cost per Offender		Total Expenditures ^d	Cost per Offender	
Per Annum	Per Diem		Per Annum	Per Diem			
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	494	\$18,111,426	\$36,663	\$100.45	19,022,323	\$38,507	\$105.50
Medium/Moran	1,021	\$32,328,138	\$31,663	\$86.75	33,978,858	\$33,280	\$91.18
Intake Service Center	963	\$34,256,992	\$35,573	\$97.46	36,002,140	\$37,385	\$102.43
Maximum	437	\$22,210,706	\$50,825	\$139.25	23,250,950	\$53,206	\$145.77
Medium/Price	312	\$16,573,774	\$53,121	\$145.54	17,310,999	\$55,484	\$152.01
High Security Center	84	\$13,656,368	\$162,576	\$445.41	14,166,203	\$168,645	\$462.04
Women's Facilities^c							
	191	\$14,332,040	\$75,037	\$205.58	14,940,297	\$78,221	\$214.31
Total Institution Population	3,502	\$151,469,445	\$43,252	\$118.50	\$158,671,770	\$45,309	\$124.13
<i>Community Based Offenders</i>							
Probation & Parole ^f	10,153	\$12,110,243	\$1,193	\$3.27	\$12,746,169	\$1,255	\$3.44
Home Confinement ^g	304	\$2,409,239	\$7,925	\$21.71	\$2,489,446	\$8,189	\$22.44
Women's Transitional Housing ^h	0	\$0	\$0	\$0.00	\$0	\$0	\$0.00
Total Community Population	10,457	\$14,519,483	\$1,388	\$3.80	\$15,235,615	\$1,457	\$3.99
Admin Overhead/RI Cap Funds^c		\$7,918,458			Distributed		
Total		\$173,907,385			\$173,907,385		

NOTES:

- a. Source of data: Governor's Revised Budget.
- b. This table includes actual expenditures for general revenues, federal grants and restricted receipt expenditures. Source of financial data: State Controller's financial statements.
- c. Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments
- d. In this column, the administrative overhead has been distributed on a formula basis to the various program accounts.
- e. Population includes all women: those awaiting trial as well as sentenced females classified to all levels of security.
- f. Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 6/2009.
- g. Population count for this group does not include 70 persons on electronic monitoring parole, which number is included in the probation & parole row above.
- h. This program ended 3/5/2006. The mean average population is lower than prior years because of a several-month close down process.