

**RHODE ISLAND DEPARTMENT OF CORRECTIONS
COSTS PER OFFENDER - FY 2007**

Facility Description	Average Population ^a	Excluding Central DOC Admin and Capital Costs			Including Central DOC Admin and Capital Costs		
		Total Expenditures ^b	Cost per Offender		Total Expenditures ^d	Cost per Offender	
			Per Annum	Per Diem		Per Annum	Per Diem
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	687	\$21,453,391	\$31,228	\$85.56	23,176,712	\$33,736	\$92.43
Medium/Moran	890	\$31,124,659	\$34,972	\$95.81	33,544,737	\$37,691	\$103.26
Intake Service Center	1,104	\$36,178,160	\$32,770	\$89.78	39,214,056	\$35,520	\$97.32
Maximum	432	\$19,468,035	\$45,065	\$123.47	21,033,242	\$48,688	\$133.39
Medium/Price	333	\$15,078,821	\$45,282	\$124.06	16,271,661	\$48,864	\$133.87
High Security Center	87	\$8,828,143	\$101,473	\$278.01	9,485,231	\$109,026	\$298.70
Women's Facilities^c							
	238	\$12,220,439	\$51,346	\$140.68	13,189,872	\$55,420	\$151.83
Total Institution Population		\$144,351,648	\$38,279	\$104.88	\$155,915,510	\$41,346	\$113.28
<i>Community Based Offenders</i>							
Probation & Parole^f							
	12,158	\$11,135,164	\$916	\$2.51	\$11,752,616	\$967	\$2.65
Home Confinement^g							
	280	\$2,204,984	\$7,875	\$21.58	\$2,449,050	\$8,747	\$23.96
Total Community Population		\$13,340,148	\$1,073	\$2.94	\$14,201,666	\$1,142	\$3.13
Admin Overhead/RI Cap Funds^c		\$12,425,380			Distributed		
Total		\$170,117,176			\$170,117,176		

NOTES:

- a. Source of data: Population report for FY 2007.
- b. This table includes actual expenditures for general revenues, federal grants and restricted receipt expenditures. Source of financial data: State Controller's financial statements.
- c. Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments
- d. In this column, the administrative overhead has been distributed on a formula basis to the various program accounts.
- e. Population includes all women: those awaiting trial as well as sentenced females classified to all levels of security.
- f. Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 6/2007.
- g. Population count for this group does not include 83 persons on electronic monitoring parole, which number is included in the probation & parole row above. A proportionate share of the cost of monitoring has also been transferred from this row to the one above. Data reflects average population for the fiscal year 2007.